

XXVII. AUTONOMOUS REGION IN MUSLIM MINDANAO

A. AUTONOMOUS REGIONAL GOVERNMENT IN MUSLIM MINDANAO

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 19,615,029,000
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New Appropriations, by Programs/Activities/Projects, by Operating Units

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
100000000	General Administration and Support				
100010000	General Management and Supervision	P 144,845,000	P 126,531,000	P 103,500,000	P 374,876,000
	Autonomous Region in Muslim Mindanao (ARMM)	<u>144,845,000</u>	<u>126,531,000</u>	<u>103,500,000</u>	<u>374,876,000</u>
	Office of the Regional Governor (Proper)	139,634,000	115,686,000	103,500,000	358,820,000
	Office of the Regional Vice-Governor	5,211,000	10,845,000		16,056,000
100020000	Regional Legislative Management and Supervision	<u>24,069,000</u>	<u>20,993,000</u>		<u>45,062,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>24,069,000</u>	<u>20,993,000</u>		<u>45,062,000</u>
	Regional Legislative Assembly	<u>24,069,000</u>	<u>20,993,000</u>		<u>45,062,000</u>
	Sub-total, General Administration and Support	<u>168,914,000</u>	<u>147,524,000</u>	<u>103,500,000</u>	<u>419,938,000</u>
200000000	Support to Operations				
200010000	Planning and Monitoring of Regional Development Programs and Projects (RPDO)	<u>16,317,000</u>	<u>8,997,000</u>		<u>25,314,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>16,317,000</u>	<u>8,997,000</u>		<u>25,314,000</u>
	Regional Planning and Development Office	16,317,000	8,997,000		25,314,000
200020000	Monitoring and Evaluation of Projects Identified by LGUs (Bottom-up Budgeting)		<u>40,403,000</u>		<u>40,403,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)		<u>40,403,000</u>		<u>40,403,000</u>
	Office of the Regional Governor (Proper)		906,000		906,000
	Regional Department of Agriculture and Fisheries		29,743,000		29,743,000
	Regional Department of Environment and Natural Resources		430,000		430,000
	Regional Department of Labor and Employment - Proper		90,000		90,000
	Regional Department of Public Works and Highways		921,000		921,000
	Regional Department of the Interior and Local Government		6,821,000		6,821,000
	Regional Department of Tourism		15,000		15,000

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	Regional Department of Trade and Industry		707,000	707,000
	Regional Technical Education and Skills Development Authority		770,000	770,000
	Sub-total, Support to Operations	16,317,000	49,400,000	65,717,000
300000000	Operations			
301000000	MFO 1: Regional Legislative Services	160,849,000	19,482,000	180,331,000
301010000	Legislation of Laws and Other Related Activities	160,849,000	19,482,000	180,331,000
	Autonomous Region in Muslim Mindanao (ARMM)	160,849,000	19,482,000	180,331,000
	Regional Legislative Assembly	160,849,000	19,482,000	180,331,000
302000000	MFO 2: Administration of Regional Autonomy and Financial Resources Management Services	5,604,000	564,591,000	570,195,000
302010000	Revenue Generation and Fund Management (ORT)	5,604,000	463,648,000	469,252,000
	Autonomous Region in Muslim Mindanao (ARMM)	5,604,000	463,648,000	469,252,000
	Office of the Regional Treasurer	5,604,000	463,648,000	469,252,000
302020000	Bridging Support Program		100,943,000	100,943,000
	Autonomous Region in Muslim Mindanao (ARMM)		100,943,000	100,943,000
	Office of the Regional Governor (Proper)		96,943,000	96,943,000
	Office of the Regional Vice-Governor		4,000,000	4,000,000
303000000	MFO 3: Health Services	593,954,000	250,178,000	844,132,000
303010000	Implementation of Health and Nutrition Programs (RDOH)	593,954,000	250,178,000	844,132,000
303010001	Field health services	306,906,000	151,380,000	458,286,000
	Autonomous Region in Muslim Mindanao (ARMM)	306,906,000	151,380,000	458,286,000
	DOH Regional Office	63,932,000	87,364,000	151,296,000
	IPHO Lanao del Sur	44,700,000	10,791,000	55,491,000
	IPHO Maguindanao	95,679,000	21,203,000	116,882,000
	IPHO Sulu	62,605,000	20,890,000	83,495,000
	IPHO Tawi-Tawi	39,990,000	11,132,000	51,122,000
303010002	Hospital services	287,048,000	98,798,000	385,846,000
	Autonomous Region in Muslim Mindanao (ARMM)	287,048,000	98,798,000	385,846,000
	Balindong Municipal Hospital	12,193,000	3,503,000	15,696,000
	Buluan District Hospital	18,470,000	9,908,000	28,378,000
	Cagayan de Tawi-Tawi District Hospital	14,358,000	5,537,000	19,895,000
	Datu Alawadin T. Bandon, Sr. Municipal Hospital	5,969,000	2,997,000	8,966,000
	Datu Blah T. Sinsuat District Hospital	13,490,000	5,549,000	19,039,000
	Dinaig Municipal Hospital	6,127,000	2,674,000	8,801,000
	Dr. Serapio B. Montaner Al Haj. Memorial Hospital	27,534,000	6,022,000	33,556,000
	Languyan Municipal Hospital	6,277,000	3,248,000	9,525,000

	Luuk District Hospital	19,028,000	5,699,000	24,727,000
	Marawi City Health Office		1,793,000	1,793,000
	Panamao District Hospital	11,918,000	5,376,000	17,294,000
	Pangutaran District Hospital	13,696,000	5,374,000	19,070,000
	Parang District Hospital	18,938,000	5,699,000	24,637,000
	Siasi Municipal Hospital	13,577,000	5,699,000	19,276,000
	South Upi Municipal Hospital	6,157,000	2,674,000	8,831,000
	Tamparan District Hospital	38,438,000	6,987,000	45,425,000
	Tapul Municipal Hospital	5,501,000	2,673,000	8,174,000
	Tongkil Municipal Hospital	6,206,000	2,673,000	8,879,000
	Tuan Ligaddung Lipae Memorial Hospital	27,331,000	5,861,000	33,192,000
	Unayan Municipal Hospital	6,094,000	3,316,000	9,410,000
	Wao District Hospital	15,746,000	5,536,000	21,282,000
304000000	MFO 4: Education, Science and Technology Services	<u>7,607,786,000</u>	<u>456,019,000</u>	<u>8,064,363,000</u>
304010000	Implementation of Basic Education Service (RDEPED)	<u>7,426,696,000</u>	<u>378,386,000</u>	<u>7,805,082,000</u>
304010001	Kindergarten/pre-elementary education	<u>76,401,000</u>	<u>57,617,000</u>	<u>134,018,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>76,401,000</u>	<u>57,617,000</u>	<u>134,018,000</u>
	DepEd - Division of Basilan	23,156,000		23,156,000
	DepEd Regional Office	53,245,000	57,617,000	110,862,000
304010002	Elementary education	<u>5,975,064,000</u>	<u>213,239,000</u>	<u>6,188,303,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>5,975,064,000</u>	<u>213,239,000</u>	<u>6,188,303,000</u>
	DepEd - Division of Basilan	474,711,000	21,820,000	496,531,000
	DepEd - Division of Lanao del Sur	2,035,617,000	72,283,000	2,107,900,000
	DepEd - Division of Maguindanao	1,341,055,000	42,568,000	1,383,623,000
	DepEd - Division of Marawi City	423,754,000	18,969,000	442,723,000
	DepEd - Division of Sulu	984,267,000	30,897,000	1,015,164,000
	DepEd - Division of Tawi-Tawi	715,660,000	26,702,000	742,362,000
304010003	Secondary education	<u>1,375,231,000</u>	<u>98,795,000</u>	<u>1,474,026,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>1,375,231,000</u>	<u>98,795,000</u>	<u>1,474,026,000</u>
	DepEd - Division of Basilan	102,395,000	9,943,000	112,338,000
	DepEd - Division of Lanao del Sur	590,248,000	41,505,000	631,753,000
	DepEd - Division of Maguindanao	295,169,000	17,642,000	312,811,000
	DepEd - Division of Marawi City	53,156,000	4,383,000	57,539,000
	DepEd - Division of Sulu	202,906,000	13,633,000	216,539,000
	DepEd - Division of Tawi-Tawi	131,357,000	11,689,000	143,046,000
304010004	Co-curricular and special learning support programs		<u>8,735,000</u>	<u>8,735,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)		<u>8,735,000</u>	<u>8,735,000</u>
	DepEd - Division of Sulu		4,883,000	4,883,000
	DepEd - Division of Tawi-Tawi		3,852,000	3,852,000

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304020000	Formulation and Implementation of Policies and Programs on Higher Education (RCHED)	135,458,000	45,626,000	181,084,000	
	Autonomous Region in Muslim Mindanao (ARMM)	135,458,000	45,626,000	181,084,000	
	Regional Commission on Higher Education	135,458,000	45,626,000	181,084,000	
304030000	Development and Implementation of Technical Education and Skills Development Programs (RTESDA)	30,152,000	24,945,000	558,000	55,655,000
	Autonomous Region in Muslim Mindanao (ARMM)	30,152,000	24,945,000	558,000	55,655,000
	Regional Technical Education and Skills Development Authority	30,152,000	24,945,000	558,000	55,655,000
304040000	Implementation of Science and Technology, Research and Technology Transfer Programs (RDOST)	15,480,000	7,062,000	22,542,000	
	Autonomous Region in Muslim Mindanao (ARMM)	15,480,000	7,062,000	22,542,000	
	Regional Department of Science and Technology	15,480,000	7,062,000	22,542,000	
305000000	MFO 5: Livelihood Assistance, Capability Building, Social Welfare and Protection Services	627,245,000	167,774,000	795,019,000	
305010000	Implementation of Social Welfare Programs and Projects (RDSWD)	80,951,000	29,998,000	110,949,000	
	Autonomous Region in Muslim Mindanao (ARMM)	80,951,000	29,998,000	110,949,000	
	Regional Department of Social Welfare and Development	80,951,000	29,998,000	110,949,000	
305020000	Supervision and Development of Local Government Units (RDILG)	121,905,000	7,852,000	129,757,000	
	Autonomous Region in Muslim Mindanao (ARMM)	121,905,000	7,852,000	129,757,000	
	Regional Department of the Interior and Local Government	121,905,000	7,852,000	129,757,000	
305030000	Provision of Agriculture and Fishery Services	257,334,000	112,364,000	369,698,000	
305030001	Agriculture and fishery services (RDAF)	231,831,000	103,110,000	334,941,000	
	Autonomous Region in Muslim Mindanao (ARMM)	231,831,000	103,110,000	334,941,000	
	Regional Department of Agriculture and Fisheries	231,831,000	103,110,000	334,941,000	
305030002	Marine resource management services (BFAR)	25,503,000	9,254,000	34,757,000	
	Autonomous Region in Muslim Mindanao (ARMM)	25,503,000	9,254,000	34,757,000	
	Regional Department of Agriculture and Fisheries	25,503,000	9,254,000	34,757,000	
305040000	Provision of Agrarian Reform Services (RDAR)	137,273,000	8,161,000	145,434,000	
	Autonomous Region in Muslim Mindanao (ARMM)	137,273,000	8,161,000	145,434,000	
	Regional Department of Agrarian Reform	137,273,000	8,161,000	145,434,000	
305050000	Promotion, Development and Support to Indigenous Peoples (OSCC)	14,636,000	2,706,000	17,342,000	
	Autonomous Region in Muslim Mindanao (ARMM)	14,636,000	2,706,000	17,342,000	
	Office of Southern Cultural Communities	14,636,000	2,706,000	17,342,000	

305060000	Protection and promotion of human rights (RHRC)	15,146,000	6,693,000		21,839,000
	Autonomous Region in Muslim Mindanao (ARMM)	15,146,000	6,693,000		21,839,000
	Regional Human Rights Commission	15,146,000	6,693,000		21,839,000
306000000	MFO 6:Employment Promotion and Development and Industrial Peace Maintenance Services	27,339,000	16,387,000		43,726,000
306010000	Maintenance of Industrial Peace, Promotion and Development of Employment and Protection of Workers' Welfare	27,339,000	16,387,000		43,726,000
306010001	Promotion and development of employment and maintenance of industrial peace (RDOLE)	23,177,000	14,952,000		38,129,000
	Autonomous Region in Muslim Mindanao (ARMM)	23,177,000	14,952,000		38,129,000
	Regional Department of Labor and Employment - Proper	23,177,000	14,952,000		38,129,000
306010002	Implementation of wages, incomes and productivity policies and programs (RTWPB)	4,162,000	1,435,000		5,597,000
	Autonomous Region in Muslim Mindanao (ARMM)	4,162,000	1,435,000		5,597,000
	Regional Tripartite Wage and Productivity Board	4,162,000	1,435,000		5,597,000
307000000	MFO 7: Trade, Industry and Investment Development, Promotion and Regulation Services	82,528,000	37,786,000		120,314,000
307010000	Promotion and Development of Trade and Industry (RDTI)	48,892,000	20,388,000		69,280,000
	Autonomous Region in Muslim Mindanao (ARMM)	48,892,000	20,388,000		69,280,000
	Regional Department of Trade and Industry	48,892,000	20,388,000		69,280,000
307020000	Promotion and Development of Tourism (RDOT)	10,892,000	2,441,000		13,333,000
	Autonomous Region in Muslim Mindanao (ARMM)	10,892,000	2,441,000		13,333,000
	Regional Department of Tourism	10,892,000	2,441,000		13,333,000
307030000	Registration of Investments and Supervision of Registered Investments (RBOI)	13,124,000	6,765,000		19,889,000
	Autonomous Region in Muslim Mindanao (ARMM)	13,124,000	6,765,000		19,889,000
	Regional Board of Investments	13,124,000	6,765,000		19,889,000
307040000	Promotion, development and regulation of cooperatives (RCDA)	9,620,000	8,192,000		17,812,000
	Autonomous Region in Muslim Mindanao (ARMM)	9,620,000	8,192,000		17,812,000
	Regional Cooperatives Development Authority	9,620,000	8,192,000		17,812,000
308000000	MFO 8: Transportation and Communication Regulation Services	41,179,000	14,120,000	450,000	55,749,000
308010000	Implementation of Coordinated Networks of Transportation and Communication Systems (RDOTC)	41,179,000	14,120,000	450,000	55,749,000
	Autonomous Region in Muslim Mindanao (ARMM)	41,179,000	14,120,000	450,000	55,749,000
	Regional Department of Transportation and Communications	41,179,000	14,120,000	450,000	55,749,000

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309000000	MFO 9: Road Network, and Other Public Infrastructure Facilities	177,560,000	285,668,000	463,228,000
309010000	Construction, Maintenance, Repair and Rehabilitation of Infrastructure Facilities (RDPWH)	177,560,000	285,668,000	463,228,000
	Autonomous Region in Muslim Mindanao (ARMM)	177,560,000	285,668,000	463,228,000
	Regional Department of Public Works and Highways	177,560,000	285,668,000	463,228,000
310000000	MFO 10: Environmental Conservation and Management and Human Settlement Regulation Services	230,020,000	31,288,000	261,308,000
310010000	Development, Management and Protection of the Environment and Natural Resources (RDENR)	223,275,000	28,456,000	251,731,000
	Autonomous Region in Muslim Mindanao (ARMM)	223,275,000	28,456,000	251,731,000
	Regional Department of Environment and Natural Resources	223,275,000	28,456,000	251,731,000
310020000	Regulation of Human Settlement Plans and Projects (HLURB)	6,745,000	2,832,000	9,577,000
	Autonomous Region in Muslim Mindanao (ARMM)	6,745,000	2,832,000	9,577,000
	Regional Housing and Land Use Regulatory Board	6,745,000	2,832,000	9,577,000
Sub-total, Operations		9,554,064,000	1,843,293,000	11,398,365,000
TOTAL PROGRAMS AND ACTIVITIES		P 9,739,295,000	P 2,040,217,000	P 11,884,020,000
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400000000	Locally-Funded Project(s)			
402000000	Flood Control and Drainage		68,221,000	68,221,000
402010000	Flood Control Structures/Facilities		45,071,000	45,071,000
402010001	Implementation of Infrastructure Program - Flood Control Structures / Facilities		45,071,000	45,071,000
	Autonomous Region in Muslim Mindanao (ARMM)		45,071,000	45,071,000
	Regional Department of Public Works and Highways		45,071,000	45,071,000
402020000	Drainage/Protection Works		23,150,000	23,150,000
402020001	Implementation of Infrastructure Program - Drainage/Protection Works		23,150,000	23,150,000
	Autonomous Region in Muslim Mindanao (ARMM)		23,150,000	23,150,000
	Regional Department of Public Works and Highways		23,150,000	23,150,000
403000000	Non Road Transport Infrastructure		288,520,000	288,520,000
403030000	Ports, Lighthouses and Harbors		288,520,000	288,520,000
403030001	Implementation of Infrastructure Program - Ports		288,520,000	288,520,000
	Autonomous Region in Muslim Mindanao (ARMM)		288,520,000	288,520,000
	Regional Department of Public Works and Highways		288,520,000	288,520,000
405000000	Roads and Bridges		2,345,184,000	2,345,184,000
405010000	National Roads		447,149,000	447,149,000
405010001	Implementation of Infrastructure Program - National Roads		447,149,000	447,149,000
	Autonomous Region in Muslim Mindanao (ARMM)		447,149,000	447,149,000
	Regional Department of Public Works and Highways		447,149,000	447,149,000

405030000	Local Roads		<u>1,806,705,000</u>	<u>1,806,705,000</u>
405030001	Implementation of Infrastructure Program - Local Roads		<u>1,791,705,000</u>	<u>1,791,705,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)		<u>1,791,705,000</u>	<u>1,791,705,000</u>
	Regional Department of Public Works and Highways		1,791,705,000	1,791,705,000
405030002	Implementation of Infrastructure Program - Others		<u>15,000,000</u>	<u>15,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)		<u>15,000,000</u>	<u>15,000,000</u>
	Regional Department of Public Works and Highways		15,000,000	15,000,000
405040000	Local Bridges		<u>91,330,000</u>	<u>91,330,000</u>
405040001	Implementation of Infrastructure Program - Local Bridges		<u>91,330,000</u>	<u>91,330,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)		<u>91,330,000</u>	<u>91,330,000</u>
	Regional Department of Public Works and Highways		91,330,000	91,330,000
406000000	Water Management		<u>269,075,000</u>	<u>269,075,000</u>
406010000	Water Supply		<u>269,075,000</u>	<u>269,075,000</u>
406010001	Implementation of Infrastructure Program - Water System		<u>269,075,000</u>	<u>269,075,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)		<u>269,075,000</u>	<u>269,075,000</u>
	Regional Department of Public Works and Highways		269,075,000	269,075,000
410000000	Governance	<u>2,232,609,000</u>	<u>2,527,400,000</u>	<u>4,760,009,000</u>
410010000	General Public Services	<u>2,232,609,000</u>	<u>2,527,400,000</u>	<u>4,760,009,000</u>
410010001	Payapa at Masaganang Pamayanan (PAMANA) Program	<u>607,710,000</u>	<u>2,052,400,000</u>	<u>2,660,110,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>607,710,000</u>	<u>2,052,400,000</u>	<u>2,660,110,000</u>
	Office of the Regional Governor (Proper)	480,330,000		480,330,000
	Regional Department of Public Works and Highways		2,052,400,000	2,052,400,000
	Regional Department of Social Welfare and Development	127,380,000		127,380,000
410010002	ARMM H.E.L.P.S Program	<u>40,000,000</u>	<u>475,000,000</u>	<u>515,000,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>40,000,000</u>	<u>475,000,000</u>	<u>515,000,000</u>
	Office of the Regional Governor (Proper)	40,000,000	475,000,000	515,000,000
410010003	Implementation of Projects Identified by LGUs (Bottom-up Budgeting)	<u>1,346,759,000</u>		<u>1,346,759,000</u>
	Autonomous Region in Muslim Mindanao (ARMM)	<u>1,346,759,000</u>		<u>1,346,759,000</u>
	Office of the Regional Governor (Proper)	30,193,000		30,193,000
	Regional Department of Agriculture and Fisheries	991,431,000		991,431,000
	Regional Department of Environment and Natural Resources	14,339,000		14,339,000
	Regional Department of Labor and Employment - Proper	3,000,000		3,000,000
	Regional Department of Public Works and Highways	30,700,000		30,700,000

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Regional Department of the Interior and Local Government	227,361,000		227,361,000
Regional Department of Tourism	500,000		500,000
Regional Department of Trade and Industry	23,574,000		23,574,000
Regional Technical Education and Skills Development Authority	25,661,000		25,661,000
410010004 Provision for Potable Water Supply Project (SALINTUBIG)	<u>238,140,000</u>		<u>238,140,000</u>
Autonomous Region in Muslim Mindanao (ARMM)	<u>238,140,000</u>		<u>238,140,000</u>
Regional Department of the Interior and Local Government	<u>238,140,000</u>		<u>238,140,000</u>
Sub-total, Locally-Funded Project(s)	<u>2,232,609,000</u>	<u>5,498,400,000</u>	<u>7,731,009,000</u>
TOTAL PROJECTS	P 2,232,609,000	P 5,498,400,000	P 7,731,009,000
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TOTAL NEW APPROPRIATIONS	P 9,739,295,000	P 4,272,826,000	P 5,602,908,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	7,590,930
Reclassification of Positions	110

Total Permanent Positions 7,591,040

Other Compensation Common to All

Personnel Economic Relief Allowance	714,648
Representation Allowance	31,014
Transportation Allowance	29,382
Clothing and Uniform Allowance	148,885
Productivity Incentive Allowance	59,554
Honoraria	4,475
Year End Bonus	632,575
Cash Gift	148,885
Per Diems	756
Step Increment	18,980

Total Other Compensation Common to All 1,789,154

Other Compensation for Specific Groups

Magna Carta for Public Health Workers	5,808
Laundry Allowance	18,831
Hazard Pay	3,751
Longevity Pay	667
Lump-sum for Equivalent Record Form	1,506
Lump-sum for Master Teachers	1,700
Other Lump-sums	17,747
Other Personnel Benefits	21

Total Other Compensation for Specific Groups 50,031

Other Benefits

PAG-IBIG Contributions	35,737
PhilHealth Contributions	85,887
Employees Compensation Insurance Premiums	35,696

Total Other Benefits 157,320

Non-Permanent Positions 151,750

TOTAL PERSONNEL SERVICES 9,739,295

Maintenance and Other Operating Expenses	
Travelling Expenses	70,392
Training and Scholarship Expenses	74,350
Supplies and Materials Expenses	540,409
Utility Expenses	50,342
Communication Expenses	28,355
Awards/Rewards and Prizes	200
Survey, Research, Exploration and Development Expenses	1,202
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	420
Extraordinary and Miscellaneous Expenses	12,393
Professional Services	146,606
General Services	61,591
Repairs and Maintenance	328,405
Financial Assistance/Subsidy	2,819,673
Taxes, Insurance Premiums and Other Fees	2,803
Labor and Wages	6,561
Other Maintenance and Operating Expenses	
Advertising Expenses	3,683
Printing and Publication Expenses	4,509
Representation Expenses	5,116
Transportation and Delivery Expenses	12,321
Rent/Lease Expenses	23,192
Membership Dues and Contributions to Organizations	428
Subscription Expenses	3,167
Donations	35,311
Other Maintenance and Operating Expenses	41,397
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>4,272,826</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>14,012,121</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	5,123,400
Buildings and Other Structures	475,000
Machinery and Equipment Outlay	1,008
Transportation Equipment Outlay	3,500
TOTAL CAPITAL OUTLAYS	<u>5,602,908</u>
GRAND TOTAL	<u>19,615,029</u>

GENERAL SUMMARY
 AUTONOMOUS REGION IN MUSLIM MINDANAO

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. AUTONOMOUS REGIONAL GOVERNMENT IN MUSLIM MINDANAO	P 9,739,295,000	P 4,272,826,000	P 5,602,908,000	P 19,615,029,000
TOTAL NEW APPROPRIATIONS, AUTONOMOUS REGION IN MUSLIM MINDANAO	P 9,739,295,000 =====	P 4,272,826,000 =====	P 5,602,908,000 =====	P 19,615,029,000 =====